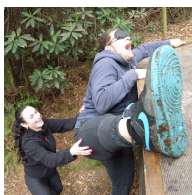


Knights Youth Centre

Annual Report 2015/16

**Around the world
for 80 years**





Chairman's note

Dear Friends of Knights

Welcome to our new streamlined 2015/16 annual report! This year's review has been designed to give you the maximum information and 'feel' for our work in just a few pages. Quite a challenge given the sheer amount of activity we've undertaken over the year and the ongoing challenges we face in the local area. Some of the highlights include:

- Our EXIT programme delivering some real innovation to make sure our members and trainees got real support in entering the world of work or education
- Our apprenticeship programme TYLAP again seeing high numbers and its members achieving qualifications and meaningful work experience in youth work
- Our regular evening and residential programmes staying strong with Sharna particularly leading some dynamic work with young women
- Our partners old and new continuing to do us proud and offering such encouragement to the whole team

Thank you also to the more than 100 of you who have now signed up to make a small monthly contribution to our work. This is so effective in keeping us independent and credible. If you have yet to come on board, don't let the moment slip by if you like what you read - please use the enclosed slip and envelope.

Enjoy!

Chris Saunders

Chair

chris_rsaunders@yahoo.co.uk

PS. Special thanks in particular to ESco for once again helping us with the printing, collation and mailing of this report to over 350 friends.



Juniors, Girls and Inters

This year at **Inters** has been full of new experiences and has given the young people opportunities to push themselves out of their comfort zones, challenge themselves and develop new skills. Some of the highlights included:

- Getting top-class table tennis coaching each week for the first term
- Frequent off-site trips to places varying from Wimbledon Common and Addington Trails to South Bank, Hyde Park and St Pauls
- Learning to cook a variety of different meals and having the opportunity to sit down and share what we'd prepared together
- Seeing the young people we work with challenge their energy and focus in more positive directions

The **Girls** session continues to grow. The team have been working—and offering personalised support to—an average of 20 young women each week. The year has included: discussions on self worth, image and positive lifestyle choices; a host of trips around London; and two residentials.

Over the past year **Juniors** staff have nurtured the young people through a range of activities, debates, team challenges, day trips and a holiday residential to Wey Island. 2015/16 highlights have seen the Juniors:

- Visit Hindleap Warren for a day trip where they participated in high rope activities, splashed and cheered their way through waist deep water in a forest adventure and bickered and laughed their way through the team challenge activity
- Run around the Magic Gardens in Hampton Court Palace
- Toasted marshmallows on the bonfire while sharing positive qualities about one another

KYC fact - 125 young people a week treated like VIPs!



Seniors, Football and Oikos

The year at **Seniors** started well. The young people presented at City Hall in a Dragons Den style event facilitated by London Youth. The young people stormed their presentation and were awarded £1,000 for self defence and first aid courses.

Throughout the year the young people have conquered Box Hill, fundraised for the Raisin' Sri Lanka project (more on this later), experienced different cuisines, had help with their GCSEs and cycled through London. We sat round and chatted about transitions, sexuality and future ambitions. It's great to see two of the lads going to university in October 2016.

This year has been one of transition for Seniors as younger people (some siblings) have joined the crew.

Oikos focuses more on the issues of faith and spirituality. Oikos has drawn young people and adults together to share food and discuss what it means to live well. This has included barbeques on the roof and eating chips on Clapham Common while discussing the impact that some films have had on the way we look at life.

The young people have decided to draw up an agreement between everyone taking part that set out boundaries and guidelines to help make Oikos a space where people can be open with one another.

It is fair to say that the style of play and enthusiasm for **football** was better than England's showing at the UEFA European Championships! As usual there was a weekly collection of swift movement, crunching tackles, shots taking out passing cars and dubious refereeing. However, for a few months each year our football sessions bring together a wide range of young people which is the most important outcome.

KYC fact - 186 club based sessions

KYC fact - 42 accredited training sessions



Kommunity Spirit and Partners

The **Kommunity Spirit** team continues to meet a wide range of people on the streets. The team focus on specific areas of our community for weeks at a time. This provides reassurance to the community that we are committed. While hanging around the team play games with children and young people, listen and offer suitable guidance and support.

It is challenging to hear so many stories where good people feel hopeless and lost. It's encouraging however to meet and chat with people who are appreciative of our desire to build relationships with them.

Kommunity Spirit is working with other organisations and Councillors to enable local residents to use their assets for a more positive and independent future.

Knights is honoured to work with so many fantastic **partners**. Here are a few who have been instrumental in the last year.....

Mentivation Services: providing educational and life skills courses for young adults

London Youth: supporting our Theory of Change process, apprentices at Hindleap Warren and Athan 31

Young Lambeth Cooperative: working on collaborative projects such as BEAT and other youth violence preventative service, and financial support for TYLAP

City Heights Academy: developing community support initiatives with the local secondary school

Frontier Youth Trust: providing additional support for the team delivering faith focused services

Give a Fig Volunteering: organising with Knights the Raisin' Sri Lanka project

KYC fact - 7 new partners adding value to our service



TYLAP

TYLAP (Training Young Leaders Apprenticeship Programme) has been delivered by Knights for more than ten years! TYLAP provides opportunities for young adults aged 16 - 30 to develop leadership and managerial skills within a youth and community environment.

We asked Steph, one of our current TYLAP heroes, to share some of her thoughts...

I have recently started my third year on TYLAP. The last two years on my TYLAP journey have been very eventful and have had a positive impact in my life. I have been able to gain qualifications and work part-time whilst having the flexibility around my personal circumstances. I have gained my Level 2 Certificate and Level 3 Foundation Diploma. This has given me a lot of confidence and enabled me to think more in-depth about my career options and what I want to gain within my life.

It has been testing at times but has also allowed me to gain more self-control and understanding. I have been able to build good working relationships which allowed me to take more of a supportive role to my colleagues.

I have taken part in training opportunities which have been relevant and some have been beneficial such as first aid, mental health and girls and gangs. These training opportunities have not only boosted my CV but have also benefited my youth work practice and given me more insight into issues young people face.

My personal highlights have been working with the young people—building and developing trusting relationships which over two years has been very successful. Spending a week in Cornwall and camping for the first time was the main highlight of the year for me, especially bike riding, wearing flip-flops through country fields in 29 degree heat, pulling a trailer with a young person in it attached to the bike... which was exhausting but now I look back was hilarious!



TYLAP and E.X.I.T

Rapping alongside a young person during a karaoke night in a Girls session and hearing other so many talented girls was also a highlight. Seeing all the girls encourage and support each other was a beautiful thing.

Thank you for sharing Steph.

E.X.I.T is a new targeted youth programme at Knights creating education, employment, training and volunteering opportunities for young people aged 16-25 years old in Lambeth. E.X.I.T provides young people with specialised support to become work-ready, improving their knowledge and involvement in their community and local networks; supporting development of social skills, confidence, emotional resilience; and equipping young people with the tools to manage their health and well-being to fight cycles of offending, substance use and long-term unemployment.

E.X.I.T aims to make sure young people who have a desire to change are equipped for a positive and aspirational future.

E.X.I.T is pioneering Knights' monitoring and evaluation of youth work at the centre! A full Theory of Change has been completed, showing Knights is leading the way in evaluation good youth work. We have successfully submitted our evaluation plan to Project Oracle for a Level one accreditation.

Here are E.X.I.T's highlights:

- 26 young people have been engaged in the service with 15 young people achieving positive outcomes
- Four work experience placements completed
- Two young people are now in part-time employment
- Two young people with university places for September 2016
- Three work visits to major London organisations including VSO, Copa90 and Morgan Hunt



This year we gained a new supporter in the shape of Aspect Capital. Thanks to Aaron Matthews, Patrick Horgan and the whole team at Aspect. Here's how we're working together.

Who are Aspect Capital?

Aspect is a UK-based systematic investment manager with its head office in London. Their web-site is <https://www.aspectcapital.com/>

How was Aspect introduced to Knights?

Aspect has a Charity Committee, which manages Aspect's charitable giving. The committee is made up of employees from across the business and makes donations to a range of local, national and international charities. Employees can nominate charities they're close to for consideration by the committee. One of Aspect's employees lives in an area where we work - he was aware of our activities, contacted us and together we wrote a nomination.

What process did Knights go through to gain Aspect's support?

In the nomination Knights highlighted a specific area of their main youth programme—TYLAP—that Aspect could support solely. Knights had to provide proof of charitable status and audited accounts as part of the application.

What is it that the Aspect Charity Committee like about Knights' work?

Aspect liked that through their donation they could cover the entire training budget of our TYLAP programme. It meant that Aspect could directly support 20 disadvantaged young people access qualifications and training and help them to help themselves. Additionally, Aspect liked the small size and low-cost structure of Knights and the extremely local operating area.

KYC fact - 11 young adults supported into employment

KYC fact - 5 new and amazing people recruited as Knights Trustees

KYC fact - 105 street-based sessions delivered on Clapham Park Estate



Stu's View and News

The last year can be summed up with the story of Nigel. Nigel is 18.

I've known Nigel for almost ten years. At the beginning of the year Nigel told me that he had been charged with 'possession and intent to supply Class B drugs'.

Nigel faced a yearlong custodial sentence. Through E.X.I.T Nigel started volunteering, removed his gold teeth and knuckled down at college. Nigel wanted to demonstrate that work and positive attitude does pay off. In the space of a week in March Nigel received a suspended sentence, got a good part time job and was offered his first choice university.

Nigel's story has been used to show others that YOU can change YOUR future—with a little bit of hard work, a positive attitude, support and love.

Other news....

Trustee's Succession Plan

At the end of 2015, Knights' management and team leaders worked very closely with Dawn Harrison Wallace (a freelance consultant courtesy of The Cranfield Trust) to develop and implement a succession plan for the Trustees. With Dawn's direction, Knights quickly identified the resources needed and a process. This involved developing a broader (and younger) Board of Trustees and a Service Resource Group.

During the summer of 2016, five new Trustees were recruited including a Treasurer and Vice Chair; without losing any of the current Trustees! Knights also secured the services of five highly professional people to coordinate key areas including HR, staff development, fundraising and quality assurance.

KYC Patron

We are delighted to announce that **George Clarke** (Channel 4's Restoration Man, Amazing Small Spaces) will be Knights' first Patron. George has been a supporter of ours for the last five years. Thank you George once again.



Raisin'

Raisin' Sri Lanka is the fourth international social action project Knights has delivered in the last nine years—Raisin' Rwanda in 2007, Raisin' Romania in 2009 and Raisin' Dominican Republic in 2011.

We took a team of eight: Paige, Adam, Sherina, Travis, Sharna, Chelsea, Chris and Stu.

We partnered with an organisation called Give a Fig Volunteering, whose vision is to create sustainable independence for Sri Lankan's through learning English, developing a trade and generating income.

We wanted to work with an organisation we could add value to and were about creating opportunities that promoted independence and quality of life. Give a Fig and Sri Lanka were a perfect fit.

What did we get up to?

The team spent two weeks working with and serving the people of Rathmale, a rural village in the North Central province of Sri Lanka facing a number of challenges:

- 265 households with just over a thousand people living there
- Learning and speaking English is seen as 'the way out' for villagers
- 10% of households have no electricity
- 22% of households have no running water or flushing toilets
- Villagers rely on selling rice
- Area has problems with chronic kidney issues

We were focused around the Buddhist temple (the focal point of the community) and orphanage. The Knights team had two clear objectives for the people in the village of Rathmale:

- 1) Improve the quality of life
- 2) Have fun with the children, young people and parents

The team worked really hard...

- We plastered the exterior of the orphanage and toilet block. It became clear after a couple of days that three of the team were more natural and efficient at plastering
- Those who weren't such natural plasterers decorated the inside of the orphanage
- Collecting rushes for baskets. The women have to trek 20km round trip in the bush to collect rushes and leaves to make baskets. Sharna, Paige, Chelsea, Sherina and Adam joined them and were able to bring back four times the normal quantity. Sherina and Paige spent hours basket weaving. We all had a go at pottery—with mixed results!



Sri Lanka

Both the basket weaving and pottery were tasters to see if the locals could generate income through running workshops for tourists.

- Travis, Adam and Chris spent a laborious two days tiling the toilet block
- Chris and Sharna led on teaching and English and maths
- We all got involved in playing games (mind you it was tough - we were not ready to be running round in 37 degree heat playing football)
- On our last Sunday in Rathmale the team served the Buddhist priests their food and new robes. This was an honour and a sign of thanks
- The team joined the locals for a couple of swims in the local lake (called 'the tank'). We shared birthdays, plaiting hair, tattoos, being buried in the sand, beat boxing and a crocodile hunt

Mixed in with all the fab work, sweat, tears and fun was sadness. One day we arrived in Rathmale to be told that two girls had been kidnapped on their way to school. This hit the team hard.

When we weren't in the village we had some time off to appreciate the delights of Sri Lanka. This included visiting Sigiriya Rock, Minneriya Elephant Safari, dolphin watching, snorkelling and a perhera.

Wrapped around everything we did were the relationships we were making with the people of Rathmale. Each of the team have numerous stories about individuals they met.

During the last three days of our time in the village the team were becoming increasingly mindful that our last day was arriving fast. This meant saying goodbye to our friends. We are immensely proud of the team's approach, work and conduct throughout. They had truly made a massive impact on this small community in the middle of Sri Lanka.

All the children, parents, priests and a few stray dogs were with us when Chief Priest Mangala shared how grateful they were for our time and work. Our farewell presentation involved speeches from all our team, names being written on all our t shirts and the exchange of gifts. With a final swim in 'the tank' and more hugs and tears, the team left Rathmale.

What was achieved in Rathmale?

- Young people feel like royalty for two weeks
- Gave a community fresh hope and optimism
- Demonstrated that people from across the world do care about you



Girls and Inters 'ressy's'

This year we took a road trip north to the **Peak District** with the **Inters** to go outdoor climbing, abseiling in the dark, bouldering, caving and bike riding. There was outdoor cliff climbing - and twerking mid abseil - courtesy of Pap's, Dantaye parading around in a floral woolly hat in an outerwear shop and various pranks pulled (predominantly on Nathan who dealt with them all in good spirits). Pranks aside, the young men and women supported each other throughout the trip, encouraging those who were less confident to participate.

The **Girls'** residential consisted of camping in Pentire Haven in **Bude**, Cornwall for six days. We had six young girls in total ranging between 12 and 16 years old. The girls enjoyed swimming every day both in the indoor and outdoor pools as well as the nightly entertainment and arcades of an evening. We explored Bude, having barbeques most days, boat rides along the river, a bike ride and visits to beautiful beaches. The highlights were the barbeque at Sandymouth beach on our first evening. It was beautiful weather and the girls enjoyed having a dip in the sea followed by some good food. We also did a four hour bike ride through country fields on our (very hot) last day—a day that also included being chased by a horse and swimming in the sea. The girls embraced the camping lifestyle and enjoyed all the activities and their time away from the city.

Kayleb has become quite the chef, leading on several cooking sessions where he has taught his peers different techniques in the kitchen.

Valentina has come out of her shell and continues to build her resilience.

Tolu continues to thrive in an environment that seeks to address his needs as a young person with autism.



2017 and beyond

Increasing capacity and quality

Knights will be focusing and investing in recruiting two part time Senior Youth Workers who will be responsible for the core elements of our service. We hope the first Senior Youth Worker will start in January 2017, and the second in April 2017. Both these posts will make a transformative difference to the quality and sustainability of our work.

Going for Gold

With the formulation of our new Service Resource Group, Knights has additional resources to improve our Quality Mark. We are currently at Bronze level but will be going for Gold before July 2017.

Raisin' ????

After a successful Raisin' Sri Lanka project there's fresh enthusiasm to go overseas in 2017. Two of the likely destinations are Moldova and Peru.

Vision for 2017—2019

The new Board will be taking some time to reflect, share and decide on the future direction of Knights in the spring of 2017. If you have any thoughts on this we'd love to hear them.

We need your time and love

As always, the support of our wonderful and giving network is invaluable. You can help us in a number of ways, small and large:

- Volunteering with the team or Service Resource Group
- Financially supporting our life changing work
- Prayer

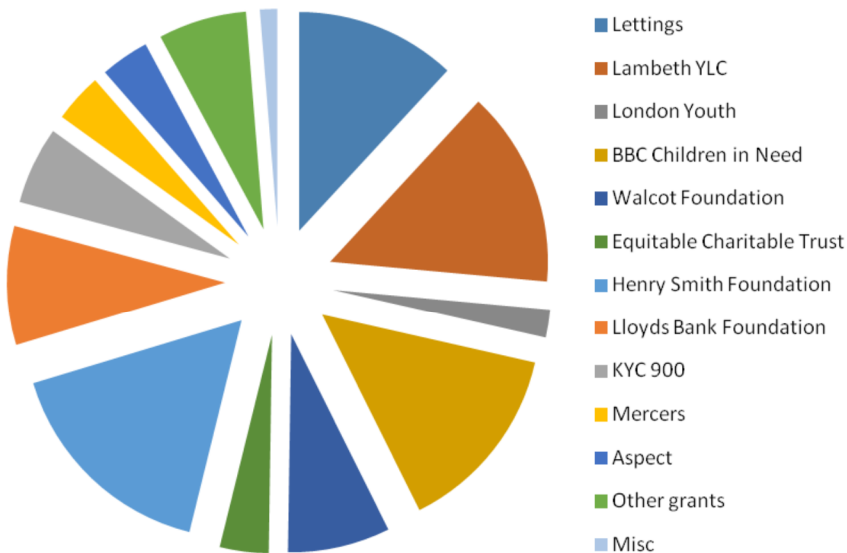
If you can volunteer - please contact Stu

If you can donate your hard earned cash - please contact Chris Saunders

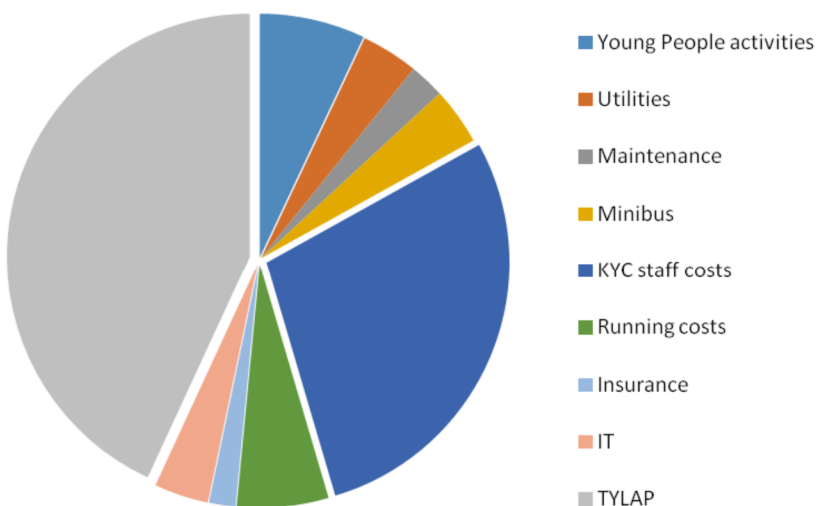


Finance

INCOME



EXPENDITURE



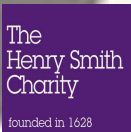
CONTACT US:

27 Streatham Place, London, SW2 4QQ

020 8674 4055

info@knightsyouthcentre.org.uk

tylap@knightsyouthcentre.org.uk



WALCOTFOUNDATION



Follow us on Twitter:

@KYCStu

@KYCSharna

@KYCJuniors

Chair: Millicent Grant

Youth Service Director: Stu Thomson

TYLAP Manager: Sharna Gayle

Registered charity number: 1140232

Registered company number: 7002706

This is KYC...

Why we work with young people

Quite simply because they are unique, dynamic, challenging, fun, talented, struggling, deprived, scared, beautiful...and worth it!

How do we work with young people

By offering continuous and consistent care, positive and transformative opportunities, experiences and love.

What do we do

Knights has provided a safe, fun, inclusive and engaging place for thousands of young people since 1936. We offer a diverse service for any young person aged 8—24 regardless of their gender, race, religion, sexuality or disability.

Where do we do it

Knights is the main provider of youth services in and around the Clapham Park Estate—the largest estate in Lambeth, London. Most of our young people live on the estate, but the impact of our work reaches a wider area.

Our young people

We work with approximately 125 young people each week through our centre and estate-based services.

Our service

In addition to our core activities we provide training, coaching, offsite trips, regular residentials, international social action projects, music production, specialised work with young people and access to services on offer by other providers.

We also undertake targeted work with young people who, through disengagement with 'traditional' services or living on the estate, are at risk of involvement with gangs, violence, exploitation and crime.

The Knights Youth Centre

The Knights Youth Centre Limited
Registered in England and Wales.

Registered company number: 7002706
Registered Charity number: 1140232

Registered Office: 27 Streatham Place, Streatham Hill, London, SW2 4QQ

**REPORT OF THE TRUSTEES AND
FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST MARCH 2016
FOR
THE KNIGHTS YOUTH CENTRE**

The Knights Youth Centre

The Knights Youth Centre Limited
Registered in England and Wales.

Registered company number: 7002706
Registered Charity number: 1140232

Registered Office: 27 Streatham Place, Streatham Hill, London, SW2 4QQ

CONTENTS OF THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST MARCH 2016

	Page
Report of the Trustees	1
Independent Examiner's Report	2
Statement of Financial Activities	3
Balance Sheet	4 to 5
Notes to the Financial Statements	6 to 10
Detailed Statement of Financial Activities	11

The Knights Youth Centre

The Knights Youth Centre Limited
Registered in England and Wales.

Registered company number: 7002706
Registered Charity number: 1140232

Registered Office: 27 Streatham Place, Streatham Hill, London, SW2 4QQ

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31ST MARCH 2016

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31st March 2016. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard for Smaller Entities (the FRSSE) (effective 1 January 2015).

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

07002706 (England and Wales)

Registered Charity number

1140232

Registered office

27 Streatham Place
Streatham Hill
SW2 4QQ

Trustees

J M Saunders
Revd J M Marshall
Miss M Grant

C R Saunders

C Giles

M D Glassborow

M R Long

Insurance Broker
Retired Teacher
Consultant/Legal
Executive
Retired Local
Government Manager
Retired Local
Government Manager
Retired Insurance
Broker
Project Manager

Company Secretary

J M Saunders

Independent examiner

R J Halsey BSc (Hons) FCCA.
Fellow of the ACCA
Halsey & Co (Accountants) Ltd.
Chartered Certified Accountants
Registered Auditors
2 Villiers Court
40 Upper Mulgrave Road
Cheam
Surrey
SM2 7AJ

Approved by order of the board of trustees on 16th September 2016 and signed on its behalf by J M Saunders – Trustee
Page 1

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
THE KNIGHTS YOUTH CENTRE**

I report on the accounts for the year ended 31st March 2016 set out on pages three to ten.

Respective responsibilities of trustees and examiner

The charity's trustees (who are also the directors for the purposes of company law) are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year (under Section 144(2) of the Charities Act 2011 (the 2011 Act)) and that an independent examination is required.

Having satisfied myself that the charity is not subject to audit under company law and is eligible for independent examination, it is my responsibility to:

- examine the accounts under Section 145 of the 2011 Act
- to follow the procedures laid down in the General Directions given by the Charity Commission (under Section 145(5)(b) of the 2011 Act); and
- to state whether particular matters have come to my attention.

Basis of the independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statements below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that, in any material respect, the requirements

- to keep accounting records in accordance with Section 386 and 387 of the Companies Act 2006; and
- to prepare accounts which accord with the accounting records, comply with the accounting requirements of Sections 394 and 395 of the Companies Act 2006 and with the methods and principles of the Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard for Smaller Entities (the FRSSE) (effective 1 January 2015)

have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



R J Halsey BSc (Hons) FCCA.
Fellow of the ACCA
Halsey & Co (Accountants) Ltd.
Chartered Certified Accountants
Registered Auditors
2 Villiers Court
40 Upper Mulgrave Road
Cheam
Surrey
SM2 7AJ

Date: 30/9/2016

THE KNIGHTS YOUTH CENTRE

**STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31ST MARCH 2016**

		Unrestricted fund	Restricted funds	31.3.16 Total funds	31.3.15 Total funds
	Not es	£	£	£	£
INCOME AND ENDOWMENTS FROM					
Donations and legacies	2	85,865	107,170	193,035	154,512
Other trading activities	3	28,851	-	28,851	23,655
Investment income	4	<u>71</u>	<u>2</u>	<u>73</u>	<u>45</u>
Total		114,787	107,172	221,959	178,212
EXPENDITURE ON					
Charitable activities					
Tylap		-	97,387	97,387	96,511
General Fund		113,453	-	113,453	37,649
Other		<u>3,720</u>	<u>-</u>	<u>3,720</u>	<u>28,070</u>
Total		117,173	97,387	214,560	162,230
NET INCOME/(EXPENDITURE)		(2,386)	9,785	7,399	15,982
Transfers between funds	12	<u>4,800</u>	<u>(4,800)</u>	<u>-</u>	<u>-</u>
Net movement in funds		2,414	4,985	7,399	15,982
RECONCILIATION OF FUNDS					
Total funds brought forward		345,431	12,754	358,185	342,203
TOTAL FUNDS CARRIED FORWARD		<u>347,845</u>	<u>17,739</u>	<u>365,584</u>	<u>358,185</u>

The notes form part of these financial statements

THE KNIGHTS YOUTH CENTRE

**BALANCE SHEET
AT 31ST MARCH 2016**

		Unrestricted fund	Restricted funds	31.3.16 Total funds	31.3.15 Total funds
	Notes	£	£	£	£
FIXED ASSETS					
Tangible assets	10	263,600	-	263,600	260,000
CURRENT ASSETS					
Cash at bank		86,105	17,739	103,844	99,805
CREDITORS					
Amounts falling due within one year	11	(1,860)	-	(1,860)	(1,620)
NET CURRENT ASSETS		<u>84,245</u>	<u>17,739</u>	<u>101,984</u>	<u>98,185</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>347,845</u>	<u>17,739</u>	<u>365,584</u>	<u>358,185</u>
NET ASSETS		<u><u>347,845</u></u>	<u><u>17,739</u></u>	<u><u>365,584</u></u>	<u><u>358,185</u></u>
FUNDS	12				
Unrestricted funds				347,845	345,431
Restricted funds				<u>17,739</u>	<u>12,754</u>
TOTAL FUNDS				<u><u>365,584</u></u>	<u><u>358,185</u></u>

The notes form part of these financial statements

THE KNIGHTS YOUTH CENTRE

**BALANCE SHEET - CONTINUED
AT 31ST MARCH 2016**

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31st March 2016.

The members have not required the charitable company to obtain an audit of its financial statements for the year ended 31st March 2016 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small charitable companies and with the Financial Reporting Standard for Smaller Entities (effective January 2015).

The financial statements were approved by the Board of Trustees on 16th September 2016 and were signed on its behalf by:


.....
J M Saunders - Trustee


.....
C R Saunders - Trustee

THE KNIGHTS YOUTH CENTRE

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST MARCH 2016

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company have been prepared in accordance with the Charities SORP (FRSSE) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard for Smaller Entities (the FRSSE) (effective 1 January 2015)', the Financial Reporting Standard for Smaller Entities (effective January 2015) and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Exemption from preparing a cash flow statement

Exemption has been taken from preparing a cash flow statement in accordance with the Financial Reporting Standard for Smaller Entities (effective January 2015).

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Short leasehold	- not provided
Motor vehicles	- 25% on cost

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

THE KNIGHTS YOUTH CENTRE

NOTES TO THE FINANCIAL STATEMENTS - CONTINUED
FOR THE YEAR ENDED 31ST MARCH 2016

2. DONATIONS AND LEGACIES

	31.3.16	31.3.15
	£	£
Gift aid	3,279	2,528
Covenants	1,800	1,260
Grants	178,725	139,782
Annual Report	2,043	3,302
KYC900	7,188	7,640
	<u>193,035</u>	<u>154,512</u>

Grants received, included in the above, are as follows:

	31.3.16	31.3.15
	£	£
Henry Smith	41,000	41,000
Walcot Foundation	18,979	40,000
Lambeth Neet	2,000	3,805
Equitable Charitable Trust	9,000	-
Elizabeth Zaiger	-	2,000
Jack Petchey	1,400	1,000
Lambeth Holiday Grant	-	2,500
Mercers	9,000	9,000
St Mark's Church	1,233	1,577
London Youth	5,550	2,322
Barnabus Trust	1,500	1,000
S Grimestone	-	750
Clapham Project Park	-	2,923
All Saints OIKOS	-	1,500
Awards For All	-	8,827
Lloyds Foundation	-	21,478
St. James Church	-	100
Lambeth YLC	37,191	-
BBC Children in Need	35,195	-
Lambeth Borough Council	6,727	-
Aspect Capital	9,450	-
Objective Media	500	-
	<u>178,725</u>	<u>139,782</u>

3. OTHER TRADING ACTIVITIES

	31.3.16	31.3.15
	£	£
Rents Received	<u>28,851</u>	<u>23,655</u>

4. INVESTMENT INCOME

	31.3.16	31.3.15
	£	£
Deposit account interest	<u>73</u>	<u>45</u>

THE KNIGHTS YOUTH CENTRE

**NOTES TO THE FINANCIAL STATEMENTS - CONTINUED
FOR THE YEAR ENDED 31ST MARCH 2016**

5. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	31.3.16	31.3.15
	£	£
Depreciation - owned assets	<u>1,200</u>	<u>-</u>

6. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31st March 2016 nor for the year ended 31st March 2015.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31st March 2016 nor for the year ended 31st March 2015.

7. STAFF COSTS

The average monthly number of employees during the year was as follows:

31.3.16	31.3.15
<u>12</u>	<u>12</u>

No employees received emoluments in excess of £60,000.

8. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	69,707	84,805	154,512
Other trading activities	23,655	-	23,655
Investment income	<u>34</u>	<u>11</u>	<u>45</u>
Total	93,396	84,816	178,212
 EXPENDITURE ON			
Charitable activities			
Tylap	-	96,511	96,511
General Fund	33,788	3,861	37,649
Other	<u>28,070</u>	<u>-</u>	<u>28,070</u>
Total	61,858	100,372	162,230
 NET INCOME/(EXPENDITURE)	31,538	(15,556)	15,982

THE KNIGHTS YOUTH CENTRE

NOTES TO THE FINANCIAL STATEMENTS - CONTINUED
FOR THE YEAR ENDED 31ST MARCH 2016

8. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES - continued

	Unrestricted fund £	Restricted funds £	Total funds £
RECONCILIATION OF FUNDS			
Total funds brought forward	313,893	28,310	342,203
	<hr/>	<hr/>	<hr/>
TOTAL FUNDS CARRIED FORWARD	<u>345,431</u>	<u>12,754</u>	<u>358,185</u>

9. TYLAP

Tylap project costs for the year were:

	2015 £	2014 £
Wages	57,150	67,322
Property Costs	13,200	13,200
Training Costs	16,833	19,282
Other Costs	10,204	4,420
	<hr/>	<hr/>
Total	£ 97,387	£ 104,224
	<hr/>	<hr/>

10. TANGIBLE FIXED ASSETS

	Short leasehold £	Motor vehicles £	Totals £
COST			
At 1st April 2015	260,000	-	260,000
Additions	<hr/> -	<hr/> 4,800	<hr/> 4,800
At 31st March 2016	<u>260,000</u>	<u>4,800</u>	<u>264,800</u>
 DEPRECIATION			
Charge for year	<hr/> -	<hr/> 1,200	<hr/> 1,200
 NET BOOK VALUE			
At 31st March 2016	<u>260,000</u>	<u>3,600</u>	<u>263,600</u>
At 31st March 2015	<u>260,000</u>	<u>-</u>	<u>260,000</u>

11. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.3.16 £	31.3.15 £
Trade creditors	<u>1,860</u>	<u>1,620</u>

THE KNIGHTS YOUTH CENTRE

**NOTES TO THE FINANCIAL STATEMENTS - CONTINUED
FOR THE YEAR ENDED 31ST MARCH 2016**

12. MOVEMENT IN FUNDS

	At 1/4/15 £	Net movement in funds £	Transfers between funds £	At 31/3/16 £
Unrestricted funds				
General fund	345,431	(2,386)	4,800	347,845
Restricted funds				
Refurbishment Fund	69	-	-	69
Tylap	7,821	9,783	-	17,604
Minibus Fund	<u>4,864</u>	<u>2</u>	<u>(4,800)</u>	<u>66</u>
	12,754	9,785	(4,800)	17,739
	<u> </u>	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u>358,185</u>	<u>7,399</u>	<u>-</u>	<u>365,584</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	114,787	(117,173)	(2,386)
Restricted funds			
Tylap	107,170	(97,387)	9,783
Minibus Fund	<u>2</u>	<u>-</u>	<u>2</u>
	107,172	(97,387)	9,785
	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u>221,959</u>	<u>(214,560)</u>	<u>7,399</u>

13. RELATED PARTY DISCLOSURES

Mrs A Saunders received a salary as Administrator during the year. No other Trustee, nor any person connected with them, has been paid any remuneration during the year.

THE KNIGHTS YOUTH CENTRE

DETAILED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31ST MARCH 2016

	31.3.16 £	31.3.15 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Gift aid	3,279	2,528
Covenants	1,800	1,260
Grants	178,725	139,782
Annual Report	2,043	3,302
KYC900	<u>7,188</u>	<u>7,640</u>
	193,035	154,512
Other trading activities		
Rents Received	28,851	23,655
Investment income		
Deposit account interest	<u>73</u>	<u>45</u>
Total incoming resources	221,959	178,212
EXPENDITURE		
Charitable activities		
Wages	117,098	57,697
Club Equipment	910	533
Insurance	4,098	4,042
Property Costs	29,347	31,091
Telephone and Photocopier	3,773	4,352
Training	18,362	7,518
Club Activities	14,952	4,908
Other Costs	<u>22,300</u>	<u>24,019</u>
	210,840	134,160
Support costs		
Governance costs		
Wages	2,520	28,070
Depreciation of Motor Vehicles	<u>1,200</u>	<u>-</u>
	<u>3,720</u>	<u>28,070</u>
Total resources expended	214,560	162,230
	<u> </u>	<u> </u>
Net income	<u><u>7,399</u></u>	<u><u>15,982</u></u>

This page does not form part of the statutory financial statements